



To: All Members of the Council

Town House,  
ABERDEEN, 27 February 2024

## **COUNCIL - BUDGET**

The Members of the **COUNCIL** are requested to meet in Council Chamber - Town House on **WEDNESDAY, 6 MARCH 2024 at 10.30am.** This is a hybrid meeting, therefore Members may also take part remotely.

JENNI LAWSON  
INTERIM CHIEF OFFICER - GOVERNANCE  
(LEGAL)

### **BUSINESS**

#### **NOTIFICATION OF URGENT BUSINESS**

1.1 No urgent business at this time

#### **DETERMINATION OF EXEMPT BUSINESS**

2.1 No exempt business at this time

#### **DECLARATIONS OF INTEREST AND TRANSPARENCY STATEMENTS**

3.1 Members are requested to declare any interests or connections

### **DEPUTATIONS**

4.1 No deputations at this time

## **GENERAL BUSINESS**

- 5.1 Council Delivery Plan 2024/25 - COM/24/060 (Pages 3 - 100)
- 5.2 General Fund Revenue Budget and Capital Programme 2024/25 to 2028/29 - RES/24/061 (Pages 101 - 282)
- Common Good Budget 2024/25 - RES/24/062 (Pages 283 - 300)
  - Council Carbon Budget 2024/25 - COM/24/059 (Pages 301 - 312)

## **EXEMPT / CONFIDENTIAL BUSINESS**

- 6.1 No exempt/confidential business

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Should you require any further information about this agenda, please contact Martyn Orchard, tel. 01224 067598 or [morchard@aberdeencity.gov.uk](mailto:morchard@aberdeencity.gov.uk)